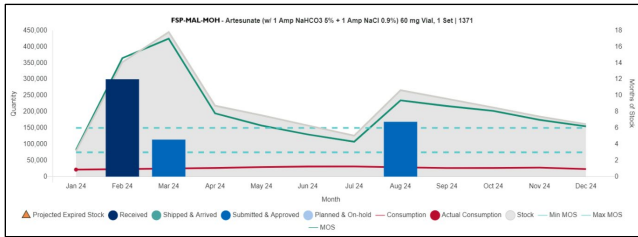


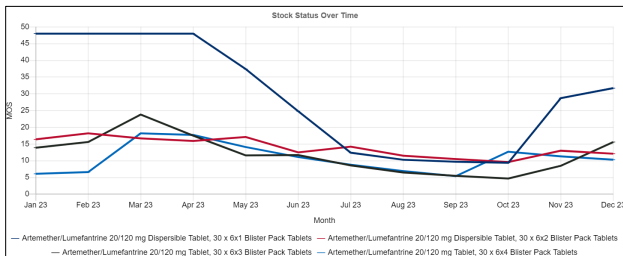
SUPPLY PLAN & PROGRAM CATALOG REPORTS



Supply Plan Report: Assess the stock status of one or more selected programs and/or planning units, by comparing the stock dynamic minimum and maximum inventory levels. Can also see consumption (actual and forecast), inventory, and shipping details in one place.

Program Catalog: lists all planning units and their corresponding attributes in a QAT program and their corresponding attributes

STOCK STATUS REPORTS



Stock Status Over Time: compares one or more products and their inventory-levels across a period time

Planning Unit	Unit	Min	Reorder Interval # months between reorders	Year	Months of Stock (MOS)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2019	8.0	19.3	14.9	17.8	10.6	9.1	8.6	7.4	8.7	8.9	11.6	12.5
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Bottle	8	5	2020	11.7	15.7	16.6	15.7	14.7	13.7	12.4	11.8	10.8	10.9	9.9	9.0
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2019	22.5	18.0	16.2	13.1	8.4	6.9	5.2	2.0	4.3	2.3	1.3	11.7
Dolutegravir 50 mg Tablet, 30 Tablets	Bottle	8	5	2020	8.8	9.5	9.4	6.7	4.8	21.7	18.2	15.3	13.1	11.2	9.6	12.9

Stock Status Matrix: provides a quick snapshot of the months of stock across time in an easy-to-read table format.

Planning Unit	Stock Status	MOS	Min MOS	Max MOS	Stock	AMC	Last Inventory Date
Abacavir/Lamivudine 120/60 mg Scored Dispersible Tablet, 30 Tablets	Stocked to Plan	8.7	8	13	551,442	63,714	Sep-2019
Dolutegravir 50 mg Tablet, 30 Tablets	Below Min	4.3	8	13	7,462	1,734	Sep-2019
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	Stocked to Plan	11.0	8	13	262,381	23,747	Sep-2019
Zidovudine 10 mg/mL Solution w/ Syringe, 240 mL	Above Max	46.9	8	13	47,313	1,009	Sep-2019
Abacavir/Lamivudine 600/300 mg Tablet, 30 Tablets	Stocked Out	0.0	8	13	0	0	Sep-2019

Stock Status Snapshot: a high-level view of a program's stock status across planning units at a single point in time (one month).

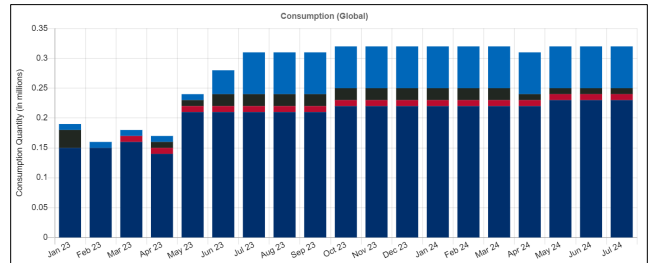
report contains tabular data | [Show Data](#) tabular data is available along with the graph

*Report only available to Global Report Viewers

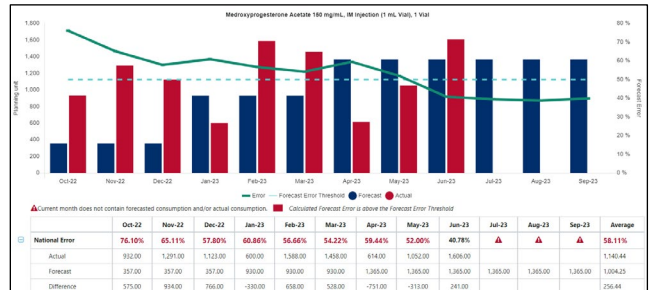
Planning Unit	ARVRTK-MOH	ARV-MOH	ARV-MOH
Abacavir 300 mg Tablet, 60 Tablets	10.0	13.0	
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	6.8	9.4	12.1
Darunavir 600 mg Tablet, 60 Tablets	2.8	25.7	5.8
Dolutegravir 50 mg Tablet, 30 Tablets	1.0	20.6	24.6
Dolutegravir/Emitricitabine/Tenofovir AF 50/200/25 mg Tablet, 30 Tablets	8.9		3.3
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	10.0	10.0	10.0
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	0.0	5.8	

Stock Status Snapshot (Global)*: displays an overview of a program's stock status across planning units at a single point in time (one month) for multiple programs.

CONSUMPTION REPORTS



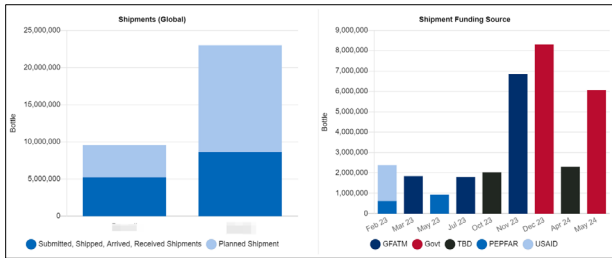
Consumption (Global)*: shows the consumption of a planning unit or multiple planning units across countries.



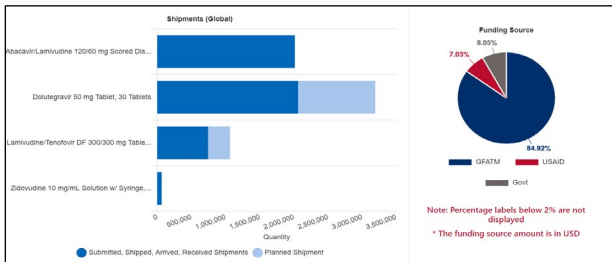
Forecast Error (Monthly): shows forecast accuracy using the weighted average percent error (WAPE) method, over time, while viewing the forecasted consumption against the actual consumption.

Forecast Error (by Planning Unit): assesses forecast error for selected products during a specific month across programs.

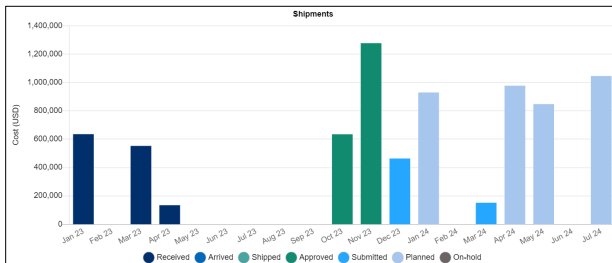
SHIPMENT REPORTS



Shipment Global Report*: aggregates procurement quantities by funding source, procurement agent, and procurement agent type across all countries and programs.



Shipment Overview: aggregates procurement quantities by funding source across all countries and programs.



Shipment Details: provides a comprehensive view of all shipments for a program.

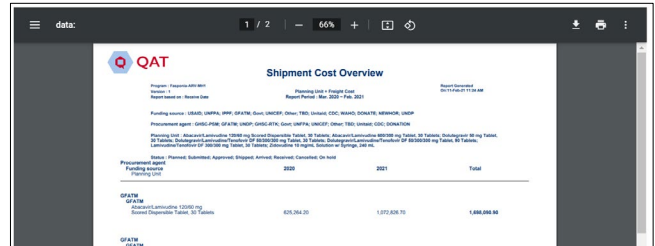
INVENTORY REPORTS

Expiries: provides planners with estimated quantities of planning units expiring in the future based on batch/shelf life

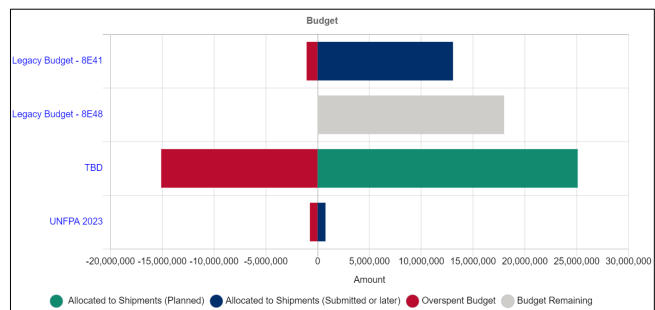
Cost of Inventory: for a selected month, provides an estimated cost of inventory based on actual or projected stock on hand and the planning unit catalog price.

Inventory Turns: shows the number of inventory turns per planning unit, program, country, or planning unit category at a particular point in time. Inventory turns are a way to measure the velocity of the supply plans.

Shipment Cost Details: provides a simple view of all shipments for a program and their total costs.



Shipment Cost Overview: provides a general view of the total shipment costs per calendar year for a program and planning unit, by funding source.



Budget: show the different budgets assigned to a program(s), the amounts allocated to shipments, the amount overspent (if applicable), and estimated amounts remaining.

Procurement Agent Lead Time: displays the detailed lead times (in months) for all planning units, by procurement agent

report contains tabular data | [Show Data](#) tabular data is available along with the graph

*Report only available to Global Report Viewers

Stock Adjustment: shows a list of all the manually entered stock adjustments in a program. Note: automatically calculated adjustments will not display on this report.

Warehouse Capacity (by Program): displays the volume (in cubic meters) of all regions within a country (if a user enters such information upon setting up a program).

Warehouse Capacity (by Country): displays the volume (in cubic meters) of all countries and regions within a country (realm-level access required).